STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

DeKalb County Auditor

FROM:

Department of Local Government Finance

RE:

2011 Certified Budget Order

DATE:

February 9, 2011

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. The Department will provide at a later date the information necessary to calculate the 2011 levy excess amounts.

The following events occurred that led to the issuance of this order:

- DeKalb County Assessor delivered the ratio study to the DLGF on May 8, 2010.
- Ratio study was approved by the DLGF on June 11, 2010.
- DeKalb County Auditor certified net assessed values to the DLGF on November 12, 2010 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on February 9, 2011 (statutory deadline is February 15, 2011).

DeKalb County is the 73rd of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR DEKALB COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on November 3, 2010 in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in DeKalb County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 9 day of COSO Q STATEMENT OF LOCAL GOVERNMENT FINANCE

Brian/E. Bailey, Commissioner

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

County:	Year:
17	201
DeKalb	

026 WILN							018 SMIT				014 ALTO				010 AUB										DISTRICT	County: 17
WILMINGTON TOWNSHIP BUTLER CITY	AUBURN CITY-UNION TOWNSHIP	IROY TOWNSHIP	STAFFORD TOWNSHIP	SPENCER TOWNSHIP	WATERLOO TOWN-SMITHFIELD TOWNS	ASHLEY TOWN	SMITHFIELD TOWNSHIP	COBLINNA TOWN		NEWVILLE TOWNSHIP	AI TONA TOWN	GARRETT CITY	AUBURN CITY-KEYSER TOWNSHIP	KEYSER TOWNSHIP	AUBURN CITY-JACKSON TOWNSHIP	JACKSON TOWNSHIP	WATERLOO TOWN-GRANT TOWNSHIP	GRANT TOWNSHIP	HAMILTON TOWN	FRANKLIN TOWNSHIP	FAIRFIELD TOWNSHIP	ST. JOE TOWN	CONCORD TOWNSHIP	BUTLER TOWNSHIP		DeKalb
1.2977 2.5204	1.8830 2.4934	1.2916	1.2898	1.2914	2.8351	7.4007 7.4007	3.124 <i>/</i> 1.4837	1.46/4	7,127,	1 28/10	9000 c	2.3524	2.4483	1.5453	2.4994	1.4738	2.8372	1.6960	1.1425	0.8214	1.4794	2.0299	1.2731	1.5704	DISTRICT RATE	
.000000	.000000	.000000	.000000	.000000	.000000	.00000	.00000	.00000	.000000	.00000	.00000	00000	000000	00000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC RE & OTHER PP	
.000000	.000000	.000000	.000000	.000000	.000000	.00000	.000000	.000000	.00000	.00000	.00000	00000	00000	00000	.000000	.000000	.000000	.00000	.00000	.00000	.000000	.000000	.000000	.000000	% OF SPTRC BUS PP	
.000000	.000000	.000000	.00000	000000	00000	.00000	.000000	.000000	.000000	.000000	.00000	.00000	00000	00000	000000	.000000	000000	.000000	.000000	.000000	.000000	.00000	.000000	.000000	% of State Homestead	

DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS STATE OF INDIANA

Year: 2011

County: 17 DeKalb

Unit: 1805 DEKALB COUNTY EASTERN COMM SCHOOL CORP

Unit Type: School

\$2,718,267.00	Department 0000 Total:					
\$15,000.00	Other Facilities Acq. And Const.	49000				
\$250,000.00	Purchase of Mobile or Fixed Equipment	47000				
\$160,000.00	Rent of Buildings, Facilities, and Equip.	45500				
\$0.00	Sports Facilities	45400				
\$726,779.00	Building Acquisition, Const. and Imp.	45100				
\$75,000.00	Educational Specifications Development	44000				
\$80,000.00	Professional Services	43000				
\$50,000.00	Land Acquisition and Development	41000				
\$138,244.00	Insurance	26700				
\$280,000.00	Maintenance of Equipment	26400				
\$138,244.00	Maintenance of Buildings (Utilities)	26200				
\$60,000.00	Other Textbook Rental Services	25840				
\$745,000.00	Network Support	22360	NO DEPARTMENT	0000	SCHOOL CFF	7 1
\$3,050,000.00	Fund 0180 Total:)))	000000000000000000000000000000000000000	2
\$3,050,000.00	Department 0000 Total:					
\$1,008,613.00	Buildings – Interest	53150				
\$2,000,000.00	Buildings	53100				
\$30,000.00	Temporary Loans	52200				
\$11,387.00	Textbooks for Rent or Resale	25500	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Page 2 of 4

Budget Class Budget Class Name

Fund

Fund Name

Dept

Department Name

Appropriation Amount

Fund 1214 Total:

\$2,718,267.00

Unit 1805 Total:

\$5,768,267.00

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 1820 GARRETT-KEYSER-BUTLER COMMUNITY SCHOOL C

Unit Type: School

\$2,761,948.00	Unit 1820 Total:					
\$1,197,118.00	Fund 1214 Total:					
\$1,197,118.00	Department 0000 Total:					
\$258,000.00	Purchase of Mobile or Fixed Equipment	47000				
\$141,768.00	Rent of Buildings, Facilities, and Equip.	45500				
\$105,000.00	Energy Savings Contracts	45200				
\$83,000.00	Building Acquisition, Const. and Imp.	45100				
\$35,000.00	Professional Services	43000				
\$23,820.00	Land Acquisition and Development	41000				
\$45,000.00	Insurance	26700				
\$85,000.00	Maintenance of Equipment	26400				
\$232,030.00	Maintenance of Buildings (Utilities)	26200				
\$188,500.00	Technology Service Supervision and Admin	22310	NO DEPARTMENT	0000	OCHOOL CFF	4
\$1,564,830.00	Fund 0180 Total:					2
\$1,564,830.00	Department 0000 Total:					
\$1,491,000.00	Buildings	53100				
\$60,000.00	Temporary Loans	52200				
\$13,830.00	Textbooks for Rent or Resale	25500	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name App	Budget Class	Department Name	Dept	Fund Name	Fund

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Unit: 1835 DEKALB COUNTY CENTRAL UNITED SCHOOL CORP

Unit Type: School

\$16,047,375.00	County 17 Total:			•		
\$7,517,160.00	Unit 1835 Total:					
\$3,347,284.00	Fund 1214 Total:					
\$3,347,284.00	Department 0000 Total:					
\$38,684.00	Other Facilities Acq. And Const.	49000				
\$261,500.00	Purchase of Mobile or Fixed Equipment	47000				
\$553,000.00	Rent of Buildings, Facilities, and Equip.	45500				
\$205,000.00	Building Acquisition, Const. and Imp.	45100				
\$20,000.00	Educational Specifications Development	44000				
\$240,500.00	Professional Services	43000				
\$30,000.00	Land Acquisition and Development	41000				
\$115,000.00	Insurance	26700				
\$67,000.00	Maintenance of Equipment	26400				
\$644,000.00	Maintenance of Buildings (Utilities)	26200				
\$1,172,600.00	Network Support	22360	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$4,169,876.00	Fund 0180 Total:					
\$4,169,876.00	Department 0000 Total:					
\$4,111,132.00	Buildings	53100				-
\$25,000.00	Temporary Loans	52200				
\$33,744.00	Textbooks for Rent or Resale	25500	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name A	Budget Class	Department Name	Dept	Fund Name	Fund

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 17 DeKalb Unit: 0000 Certified Budget **DEKALB COUNTY** Certified AV Certified Levy

Certified Rate

Type:

County

0101 GENERAL

\$2,147,956,561

\$5,715,712

0.2661

To fund the 2011 budget, this unit is authorized to transfer \$29321 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

0123 2006 REASSESSMENT

\$286,714 \$2,147,956,561 ŝ 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 **2015 REASSESSMENT**

\$0 \$2,147,956,561 \$247,015

0.0115

Rate reduced due to increased assessed valuation.

0283 **LEASE RENTAL PAYMENT**

\$244,800 \$2,147,956,561 \$236,275 0.0110

Budget has been reduced and approved for the displayed amt.

Provide necessary funds for debt obligations. Rate increased.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0702 Fund Year: 2011 HIGHWAY County: 17 DeKalb Unit: 0000 Certified Budget \$2,304,501 DEKALB COUNTY \$2,147,956,561 Certified AV Certified Levy \$0 Type: County Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0706 LOCAL ROAD & STREET

\$257,501 \$2,147,956,561 ŝ 0.0000

Department of Local Government Finance approval not required		0790 CUMULATIVE BRIDGE	2011 Budget approved for displayed amount.
wal not required.	\$328,982		
	\$2,147,956,561		
	\$420,999		

0.0196

0801 HEALTH

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

\$265,625	
\$2,147,956,561	
\$214,796	
0.0100	

²⁰¹¹ Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2391 2102 Fund Year: Rate reduced due to advertising constraints. 2011 Budget approved for displayed amount. 2011 **CUMULATIVE CAPITAL DEVELOPMENT** AVIATION/AIRPORT County: 17 DeKalb Unit: 0000 Certified Budget \$248,803 \$0 **DEKALB COUNTY** \$2,147,956,561 \$2,147,956,561 Certified AV Certified Levy \$427,443 \$231,979 Type: County **Certified Rate** 0.01990.0108

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 17 DeKalb Unit: 0001 Certified Budget **BUTLER TOWNSHIP** Certified AV Certified Levy Type: Township

Certified Rate

\$80,069,041 \$5,765 0.0072

To fund the 2011 budget,this unit is authorized to transfer \$102 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

0840 TOWNSHIP ASSISTANCE

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. FIRE \$80,069,041 \$1,681 0.0021

1111

2011 Budget approved for displayed amount.		
	\$32,500	
	\$80,069,041	
	\$29,065	
	0.0363	

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 RAINY DAY Fund Year: 2011 County: 17 DeKalb Unit: 0002 Certified Budget \$650 CONCORD TOWNSHIP \$51,324,857 Certified AV Certified Levy ŞΟ Type: Township Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

\$22,637 \$51,324,857 0.0192

To fund the 2011 budget,this unit is authorized to transfer \$71 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$7,700	00	\$51,324,857	\$4,363	0.0085
proved for displayed amount				

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE

•		
	\$43,500	
	\$42,034,172	
	\$10,509	
	0.0250	

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Continuation of previous years appropriations and levies. Budget denied due to failure to file TA7 report.

\$0

\$60,805,718

\$17,998

0.0296

1111

FIRE

Budget denied due to failure to file TA7 report.

Continuation of previous years appropriations and levies.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 2011 Budget approved for displayed amount. **RAINY DAY** County: 17 DeKalb Unit: 0004 Certified Budget \$3,920 FRANKLIN TOWNSHIP \$61,366,656 Certified AV Certified Levy \$0 Type: Township Certified Rate 0.0000

0101 GENERAL

\$61,366,656 \$14,667

2011 Budget approved for displayed amount. To fund the 2011 budget, this unit is authorized to transfer \$123 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

of for displayed amount	
	\$10,400
	\$61,366,656
	\$491
	0.0008

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE

\$36,000	
\$55,575,613	
\$19,340	
0.0348	

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 17 DeKalb Unit: 0004 FRANKLIN TOWNSHIP Type: Township

1190 CUMULATIVE FIRE (Township)

Fund

Year:

Certified Budget

Certified AV

Certified Levy

Certified Rate

\$30,000

\$55,575,613

\$7,892

0.0142

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 Budget approved for displayed amount. 2011 **RAINY DAY** County: 17 DeKalb Unit: 0005 Certified Budget \$7,950 **GRANT TOWNSHIP** \$112,188,233 Certified AV Certified Levy ŞΟ Type: Township Certified Rate 0.0000

0101 GENERAL

To fund the 2011 budget, this unit is authorized to transfer \$218 from the Levy Excess Fund, pursuant to PL 58-1993. \$56,431 \$112,188,233 \$29,618 0.0264

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$36,500 \$112,188,233 \$5,946 0.0053

2011 Budget approved for displayed amount

Rate reduced due to reduction of operating balance.

1111 FIRE

\$47,000 \$53,658,829 \$28,922 0.0539

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 17 DeKalb Unit: 0005 Certified Budget **GRANT TOWNSHIP** Certified AV Certified Levy Type: Township

\$16,890

Certified Rate

1190 CUMULATIVE FIRE (Township)

\$53,658,829 \$9,229

0.0172

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1312 RECREATION

2011 Budget approved for displayed amount.

\$3,000

\$112,188,233

\$898

0.0008

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 **Fund** Year: 2011 GENERAL County: 17 DeKalb Unit: 0006 Certified Budget JACKSON TOWNSHIP \$170,954,654 Certified AV Certified Levy \$22,053 Type: Township Certified Rate 0.0129

To fund the 2011 budget,this unit is authorized to transfer \$235 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Continuation of previous years appropriations and levies.

0840 TOWNSHIP ASSISTANCE

Budget has been reduced and approved for the displayed amt. Continuation of previous years appropriations and levies \$170,954,654 0.0040

1111 FIRE

\$45,000 \$130,654,673 \$23,126 0.0177

Continuation of previous years appropriations and levies because budget not properly advertised.

Continuation of previous years appropriations and levies.

1190 CUMULATIVE FIRE (Township)

Budget has been reduced and approved for the displayed amt	
ed for the displayed amt	\$23,585
	\$130,654,673
	\$21,035
	0.0161

Budget has been reduced and approved for the displayed amt.

Continuation of previous years appropriations and levies.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 RAINY DAY County: 17 DeKalb Unit: 0007 Certified Budget **KEYSER TOWNSHIP** Certified AV Certified Levy Type: Township

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

\$439

\$271,393,550

ŝ

0.0000

Certified Rate

0101 GENERAL

To fund the 2011 budget,this unit is authorized to transfer \$65 from the Levy Excess Fund, pursuant to PL 58-1993. \$22,394 \$271,393,550 0.0023

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

Continuation of previous years appropriations and levies.

0840 TOWNSHIP ASSISTANCE

\$6,301 \$271,393,550 \$3,257 0.0012

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

Continuation of previous years appropriations and levies.

1111 FIRE

\$9,833 \$50,258,686 \$8,544 0.0170

Continuation of previous years appropriations and levies Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 RAINY DAY County: 17 DeKalb Unit: 0008 Certified Budget **NEWVILLE TOWNSHIP** \$22,755,752 Certified AV Certified Levy ŞΟ Type: Township Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

Rate reduced due to application of excess levy fund 2011 Budget approved for displayed amount. To fund the 2011 budget,this unit is authorized to transfer \$42 from the Levy Excess Fund, pursuant to PL 58-1993. 0.0373

0840 TOWNSHIP ASSISTANCE

2011 Budget approved for displayed amount \$7,000 \$22,755,752 \$1,388

0.0061

1111 FIRE

Rate reduced to remain within statutory levy limitation.

\$18,000 \$22,755,752 \$4,801 0.0211

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 17 DeKalb Unit: 0009 Certified Budget RICHLAND TOWNSHIP Certified AV

Certified Levy

Type: Township

Certified Rate

0101 GENERAL

\$55,911,659

\$11,462

0.0205

To fund the 2011 budget,this unit is authorized to transfer \$68 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. \$55,911,659 \$6,486

1111 FIRE

\$14,500 \$51,731,635 \$6,311 0.0122

2011 Budget approved for displayed amount

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 17 DeKalb Unit: 0010 Certified Budget SMITHFIELD TOWNSHIP Certified AV Type: Township

Certified Levy

Certified Rate

0101 GENERAL

\$98,576,074

\$21,588

0.0219

To fund the 2011 budget, this unit is authorized to transfer \$136 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

2011 Budget approved for displayed amount. \$98,576,074

\$22,500

\$8,379

0.0085

Rate reduced to remain within statutory levy limitation.

1111 FIRE

\$29,940

\$62,008,986

\$18,727

0.0302

²⁰¹¹ Budget approved for displayed amount

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 0061 RAINY DAY 2011 County: 17 DeKalb Unit: 0011 Certified Budget \$1,439 SPENCER TOWNSHIP \$89,504,590 Certified AV Certified Levy 0Ş Type: Township Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

\$17,500 \$89,504,590 \$10,920 0.0122

To fund the 2011 budget, this unit is authorized to transfer \$192 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

d for displaced amount		
	\$8,500	
	\$89,504,590	
	\$2,775	
	0.0031	

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE

\$54,000	
\$89,504,590	
\$49,854	
0.0557	

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 Budget approved for displayed amount. 2011 RAINY DAY County: 17 DeKalb Unit: 0012 Certified Budget \$275 STAFFORD TOWNSHIP \$19,862,560 Certified AV Certified Levy ŞΟ Type: Township Certified Rate 0.0000

0101 GENERAL

To fund the 2011 budget, this unit is authorized to transfer \$41 from the Levy Excess Fund, pursuant to PL 58-1993. \$8,478 \$19,862,560 0.0149

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$3,700 \$19,862,560 \$993 0.0050

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111 FIRE

\$6,800
\$19,862,560
\$6,892
0.0347

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

County: 17 DeKalb Unit: 0012 STAFFORD TOWNSHIP Type: Township

1190

Fund Year:

2011

Certified Budget

Certified AV

Certified Levy

Certified Rate

CUMULATIVE FIRE (Township)

\$5,000

\$19,862,560

\$2,940

0.0148

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 17 DeKalb Unit: 0013 Certified Budget **TROY TOWNSHIP** Certified AV Certified Levy Type: Township

RAINY DAY

Certified Rate

0061

Fund

\$576

\$17,140,024

ŝ

0.0000

2011 Budget approved for displayed amount.

0101 GENERAL

\$17,140,024 \$2,468 0.0144

To fund the 2011 budget, this unit is authorized to transfer \$131 from the Levy Excess Fund, pursuant to PL 58-1993.

\$6,280

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840 TOWNSHIP ASSISTANCE

\$3,500 \$17,140,024 \$994 0.0058

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

1111 FIRE

\$6,200

\$17,140,024

0.0359

To fund the 2011 budget,this unit is authorized to transfer \$219 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 17 DeKalb Unit: 0013 Certified Budget TROY TOWNSHIP Certified AV

Certified Levy

Type: Township

Certified Rate

1190 CUMULATIVE FIRE (Township)

\$10,000

\$17,140,024

\$2,588

0.0151

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 17 DeKalb Unit: 0014 Certified Budget UNION TOWNSHIP \$513,761,902 Certified AV Certified Levy \$9,761 Type: Township Certified Rate 0.0019

To fund the 2011 budget, this unit is authorized to transfer \$168 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced due to application of excess levy fund

0840 TOWNSHIP ASSISTANCE

Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. FIRE \$66,000 \$513,761,902 \$46,239 0.0090

1111

\$0 \$43,838,724 \$0 0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

1190	1111	0840 201	To 1 201 Rat	0101	Year: 2011 Fund
CUMU	FIRE	TOWN 1 Budge	fund the 1 Budge e reduce	GENERAL	2011
LATIVE FI		TOWNSHIP ASSISTANCE Budget approved for dis	2011 bud t approve d to rem	ÃL	County: 17
IRE (T		s iSTA i	dget,t ed for ain w		: 17
CUMULATIVE FIRE (Township)		40 TOWNSHIP ASSISTANCE 2011 Budget approved for displayed amount.	To fund the 2011 budget, this unit is authorized to transi 2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.		DeKalb
		amount	uthoriz amount ory levy		
		•	ed to t		Unit:
\$0	\$0	\$19,850	ransfer \$2 ition.	\$48,050	Unit: 0015 WILM Certified Budget
		50	299 from the Lev	50	WILMINGTON TOWNSHIP Sudget Certifie
\$434,486,441	\$434,486,441	\$522,341,291	To fund the 2011 budget,this unit is authorized to transfer \$299 from the Levy Excess Fund, pursuant to PL 58-1993. 2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.	\$522,341,291	TOWNSHIP Certified AV
\$0	\$0	\$0	to PL 58-1993.	\$38,653	Type: Township Certified Levy
0.0000	0.0000	0.0000		0.0074	wnship Certified Rate

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2010 LIBRARY (NON-LIBRARY UNIT) 2011 County: 17 DeKalb Unit: 0015 Certified Budget WILMINGTON TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

\$3,500

\$434,486,441

\$0

0.0000

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Year: Fund To fund the 2011 budget,this unit is authorized to transfer \$11331 from the Levy Excess Fund, pursuant to PL 58-1993. 2011 GENERAL County: 17 DeKalb Unit: 0416 Certified Budget \$4,259,745 **AUBURN CIVIL CITY** \$545,897,829 Certified AV Certified Levy \$1,434,074 Type: City/Town Certified Rate 0.2627

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0283 **LEASE RENTAL PAYMENT**

Rate reduced due to increased assessed valuation. 2011 Budget approved for displayed amount. \$545,897,829 \$274,041 0.0502

0342 **POLICE PENSION**

2011 Budget approved for displayed amount.	
	\$85,455
	\$545,897,829
	\$0
	0.0000

0706

3706 LOCAL ROAD & STREET				
	\$60,625	\$545,897,829	\$0	0.0000
2011 Budget approved for displayed amount.				

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0708 Fund Year: 2011 MOTOR VEHICLE HIGHWAY County: 17 DeKalb Unit: 0416 Certified Budget \$1,736,001 **AUBURN CIVIL CITY** \$545,897,829 Certified AV Certified Levy \$1,038,844 Type: City/Town Certified Rate 0.1903

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

1301 **PARK & RECREATION**

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. \$528,330 \$545,897,829 \$312,254 0.0572

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)**

2391 CUMULATIVE CAPITAL DEVELOPMENT 2011 Budget approved for displayed amount. \$540,000 \$74,000 \$545,897,829 \$545,897,829 \$272,949 ò 0.0500 0.0000

2011 Budget approved for displayed amount.

Rate Approved.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 17 DeKalb Unit: 0416 Certified Budget **AUBURN CIVIL CITY** Certified AV

Type: City/Town

Certified Levy Certified Rate

8604 SPECL FIRE PROTECTION TERRITORY GENERAL

\$1,800,000

\$589,736,553

\$1,769,210

0.3000

2011 Budget approved for displayed amount.

Rate Approved

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

\$189,705

\$589,736,553

\$176,921

0.0300

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 17 DeKalb Unit: 0436 Certified Budget GARRETT CIVIL CITY Certified AV Type: City/Town

0101 GENERAL

\$182,118,691

Certified Levy

Certified Rate

\$886,554

0.4868

To fund the 2011 budget,this unit is authorized to transfer \$4187 from the Levy Excess Fund, pursuant to PL 58-1993

Continuation of previous years appropriations and levies because budget not properly advertised

Continuation of previous years appropriations and levies.

0342 **POLICE PENSION**

\$86,650

\$182,118,691

\$10,199

0.0056

Continuation of previous years appropriations and levies because budget not properly advertised

Continuation of previous years appropriations and levies.

0706 **LOCAL ROAD & STREET**

\$28,402

\$182,118,691

ŝ

0.0000

Continuation of previous years appropriations and levies because budget not properly advertised

0708 MOTOR VEHICLE HIGHWAY

\$584,784

\$182,118,691

\$381,903

0.2097

Continuation of previous years appropriations and levies because budget not properly advertised.

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 17 DeKalb Unit: 0436 Certified Budget GARRETT CIVIL CITY Certified AV Certified Levy Type: City/Town

Certified Rate

1191 **CUMULATIVE FIRE SPECIAL**

\$182,118,691

\$26,771

0.0147

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

1301 PARK & RECREATION

\$195,350 \$182,118,691 \$140,960

0.0774

Continuation of previous years appropriations and levies because budget not properly advertised.

Continuation of previous years appropriations and levies.

1390 **CUMULATIVE PARK & RECREATION**

\$182,118,691 \$13,477 0.0074

Continuation of previous years appropriations and levies because budget not properly advertised.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$21,639 \$182,118,691 \$0 0.0000

Continuation of previous years appropriations and levies because budget not properly advertised.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 17 DeKalb Unit: 0436 GARRETT CIVIL CITY Type: City/Town

Certified Budget

Certified Levy

2391 CUMULATIVE CAPITAL DEVELOPMENT

Fund Year:

Certified AV

Certified Rate

\$18,500

\$182,118,691

\$40,977

0.0225

Continuation of previous years appropriations and levies because budget not properly advertised

Continuation of previous years appropriations and levies.

2430 **REDEVELOPMENT - GENERAL**

\$14,684

\$182,118,691

ŝ

0.0000

Continuation of previous years appropriations and levies because budget not properly advertised.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 17 DeKalb Unit: 0460 Certified Budget **BUTLER CIVIL CITY** \$87,854,850 Certified AV Certified Levy \$600,224 Type: City/Town Certified Rate 0.6832

To fund the 2011 budget,this unit is authorized to transfer \$2802 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

0342 **POLICE PENSION**

2011 Building approved for displayed appoint
--

0706 **LOCAL ROAD & STREET**

\$13,521
\$87,854,850
\$0
0.0000

2011 Budget approved for displayed amount.

0708 **MOTOR VEHICLE HIGHWAY**

\$303,986	
\$87,854,850	
\$209,973	
0.2390	

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

STATE OF INDIANA

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

ar: 2011 County: 17 DeKalb Unit: 0460 BUTLER CIVIL CITY nd Certified Budget Certified AV 01 PARK & RECREATION \$91,550 \$87,854,850 Budget has been decreased because projected revenues are insufficient to fund the adopted budget.	Unit: 0460 BUTLER CIVIL CITY Type: City/Town Certified Budget Certified AV Certified Levy \$91,550 \$87,854,850 \$68,966 ojected revenues are insufficient to fund the adopted budget.	Budget has been decreased because pr		1301 PARK & RECREATION	Fund	Year: 2011 County: 17 DeKalb
BUTLER CIVIL CITY Sudget Certified AV \$87,854,850 insufficient to fund the adopted budget.	<u>Certified L</u> \$68,96	ojected revenues are	\$91,5		<u>Certified I</u>	Unit: 0460
<u>rtified AV</u> 7,854,850 adopted budget.	<u>Certified L</u> \$68,96	insufficient to fund the				BUTLER CIVIL CITY
	Type: City/T Certified Levy \$68,966	adopted budget.	7,854,850		rtified AV	

Rate reduced to remain within statutory levy limitation.

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

2011 Budget approved for displayed amount. \$10,000 \$87,854,850 \$0 0.0000

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$30,151 \$87,854,850 \$26,181 0.0298

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2430 REDEVELOPMENT - GENERAL

2430 VECENETORINIEMI - GEMENAL				
	\$14,000	\$87,854,850	\$0	0.0000
2011 Budget approved for displayed amount.				

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 17 DeKalb Unit: 0460 **BUTLER CIVIL CITY** Type: City/Town

Fund

Year: 2011

O460 BUTLI
Certified Budget

Certified AV

Certified Levy

Certified Rate

8604 SPECL FIRE PROTECTION TERRITORY GENERAL

\$205,318

\$522,341,291

\$191,177

0.0366

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

ŞO

\$522,341,291

\$173,940

0.0333

Rate Approved.

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 17 DeKalb Certified Budget **ALTONA CIVIL TOWN** Certified AV Certified Levy Type: City/Town

Certified Rate

0101 GENERAL

\$19,026

\$3,370,333

0.5645

To fund the 2011 budget,this unit is authorized to transfer \$68 from the Levy Excess Fund, pursuant to PL 58-1993.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

0706 **LOCAL ROAD & STREET**

\$0 0.0000

\$3,370,333

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0708 MOTOR VEHICLE HIGHWAY

\$0

\$3,370,333

ŞO

0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

ŞO

\$3,370,333

ξÔ

0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011	2011	County: 17 DeKalb	17	DeKalb	Unit:	0586	Unit: 0586 ASHLEY CIVIL TOWN	VZ	Type: City/Towr	nwo
Fund					ł	Certified Budget	<u>3udget</u>	Certified AV	Certified Levy	Certified Rate
0061	0061 RAINY DAY	DAY								
						\$40,000	00	\$36,098,259	\$0	0.0000
201	1 Budge	t approved	d for	2011 Budget approved for displayed amount						

0101 GENERAL

the 2011 hiidaet this linit is allthorized to transfer \$1518 from the levy Evenss Flind invisions to DI		
d to transfer \$1518 from the	\$840,000	
levy Excess Eind pirsiiant	\$36,098,259	
to DI 50 1003	\$288,786	
	0.8000	

To fund the 2011 budget,this unit is authorized to transter \$1518 from the Levy Excess Fund, pursuant to FL 58-1593.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

0706 LOCAL ROAD & STREET

0

\$150,000 \$36,098,259 \$88,549	0708 MOTOR VEHICLE HIGHWAY
\$88,549	
0.2453	

²⁰¹¹ Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

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Year: 2011 County: 17 DeKalb Unit:	0586 ASHLEY CIVIL TOWN	Z	Type: City/Town)Wn
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0720 MAJOR MOVES - TOLLROAD COUNTIES				
	\$3,200	\$36,098,259	\$0	0.0000
2011 Budget approved for displayed amount.				
2379 CUMULATIVE CAPITAL IMP (CIG TAX)				
	\$2,100	\$36,098,259	\$0	0.0000
2011 Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT				
	\$50,000	\$36,098,259	\$12,526	0.0347
2011 Budget approved for displayed amount.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	ed in IC 6-1.1-18.5-9.8			

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAI County: 17 DeKalb Unit: 0587 Certified Budget **CORUNNA CIVIL TOWN** Certified AV \$4,180,024 Certified Levy \$61,425 Type: City/Town Certified Rate 1.4695

To fund the 2011 budget,this unit is authorized to transfer \$210 from the Levy Excess Fund, pursuant to PL 58-1993.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

Continuation of previous years appropriations and levies

0706 **LOCAL ROAD & STREET**

\$4,180,024 9 0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies

0708 MOTOR VEHICLE HIGHWAY

\$20,000 \$4,180,024 \$7,440 0.1780

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

Continuation of previous years appropriations and levies.

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$4,000 \$4,180,024 Ş 0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 17 DeKalb Unit: 0587 **CORUNNA CIVIL TOWN** Type: City/Town

2391 CUMULATIVE CAPITAL DEVELOPMENT

Fund

Certified Budget

Certified AV

Certified Levy

Certified Rate

\$4,180,024

\$920

0.0220

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Year: 2011 RAINY DAY County: 17 DeKalb Unit: 0589 Certified Budget \$3,800 ST. JOE CIVIL TOWN Certified AV \$9,290,685 Certified Levy ŝ Type: City/Town Certified Rate 0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0101 GENERAL

\$135,720 \$9,290,685 \$50,077 0.5390

To fund the 2011 budget,this unit is authorized to transfer \$215 from the Levy Excess Fund, pursuant to PL 58-1993.

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation

Rate reduced due to application of excess levy fund.

0706 LOCAL ROAD & STREET

\$5,896 \$9,290,685 ŝ 0.0000

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

0708 MOTOR VEHICLE HIGHWAY

\$75,700 \$9,290,685 \$8,343 0.0898

2011 Budget approved for displayed amount.

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 17 DeKalb Unit: 0589 ST. JOE CIVIL TOWN Type: City/Town

Certified Budget

Certified AV

2120 CEMETERY

Fund

\$18,800

\$9,290,685

\$14,215

0.1530

Certified Levy

Certified Rate

Unit failed to submit proposed budget to county fiscal body for non-binding review & recommendation.

Continuation of previous years appropriations and levies.

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$4,976

\$9,290,685

ŞO

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 **RAINY DAY** County: 17 DeKalb Unit: 0590 Certified Budget \$19,000 WATERLOO CIVIL TOWN \$58,969,403 Certified AV Certified Levy \$O Type: City/Town Certified Rate 0.0000

0101 GENERAL

2011 Budget approved for displayed amount.

\$805,419 \$58,969,403 \$491,569 0.8336

To fund the 2011 budget, this unit is authorized to transfer \$1872 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0706 LOCAL ROAD & STREET

\$11,000 \$58,969,403 ŝ 0.0000

2011 Budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

\$304,362 \$58,969,403 \$180,977 0.3069

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 17 DeKalb Unit: 0590 Certified Budget WATERLOO CIVIL TOWN Certified AV Certified Levy Type: City/Town

Certified Rate

1191 **CUMULATIVE FIRE SPECIAL**

\$58,969,403

\$11,558

0.0196

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2379 **CUMULATIVE CAPITAL IMP (CIG TAX)**

\$14,023

\$58,969,403

\$0

0.0000

2011 Budget approved for displayed amount.

2391 **CUMULATIVE CAPITAL DEVELOPMENT**

\$58,969,403

\$17,337

0.0294

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

2430 **REDEVELOPMENT - GENERAL**

\$20,185

\$58,969,403

\$13,445

0.0228

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	2011	County: 17	7 DeKalb		Unit: 0879	HAMILTON CIVIL TOWN	OWN	Type: City/Town	
Fund					Certified Budget	Budget	Certified AV	Certified Levy C	Certified Rate
0061	RAINY DAY	DAY							
					\$0		\$5,791,043	\$0	0.0000
0101	GENERAL	AL							
					\$0		\$5,791,043	\$14,333	0.2475
Con	tinuatior	n of previou	s years a	Continuation of previous years appropriations and levies.	and levies.				
0706	LOCAL	LOCAL ROAD & STREET	REET						
					\$0		\$5,791,043	\$0	0.0000
0708	мотог	MOTOR VEHICLE HIGHWAY	IGHWA	~	\$0		\$5,791,043	\$4,245	0.0733
Cont	inuation	of previous	s years a	Continuation of previous years appropriations and levies.	and levies.				

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011	2011	County: 17		DeKalb	Unit: 0879	0879	HAMILTON CIVIL TOWN	NWC	Type: City/Town	
Fund					IC	Certified Budget		Certified AV	Certified Levy Co	Certified Rate
0720	MAJOR	MOVES	- TOL	MAJOR MOVES - TOLLROAD COUNTIES						
						\$0		\$5,791,043	\$0	0.0000
1111	FIRE									
						\$0		\$5,791,043	\$0	0.0000
2379	CUMU	ATIVE C	APITA	CUMULATIVE CAPITAL IMP (CIG TAX)						
						\$0		\$5,791,043	\$0	0.0000
2391	CUMUI	ATIVE C	аРІТА:	CUMULATIVE CAPITAL DEVELOPMENT		\$0		\$5,791,043	\$2,855	0.0493
Cun	ո Rate re	duced ac	cordin	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8	scribed	in IC 6-:	1.1-18.5-9.8			

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 0061 2011 RAINY DAY County: 17 DeKalb Unit: 1805 Certified Budget \$910,000 DEKALB COUNTY EASTERN COMM SCHOOL CORP \$722,929,074 Certified AV Certified Levy Type: School Certified Rate 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

0101 GENERAL

\$9,582,223 \$722,929,074 ŝ 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0180 DEBT SERVICE

\$3,050,000 \$722,929,074 \$2,448,561 0.3387

2011 Budget approved for displayed amount.

Rate reduced per unit request.

1214 CAPITAL PROJECTS (School)

\$2,718,267 \$722,929,074 \$2,483,261 0.3435

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 17 DeKalb Unit: 1805 DEKALB COUNTY EASTERN COMM SCHOOL CORP Type: School

Certified AV

Certified Levy

Certified Rate

Certified Budget

6301 TRANSPORTATION

\$722,929,074

\$1,079,333

0.1493

To fund the 2011 budget, this unit is authorized to transfer \$24034 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

6302 **BUS REPLACEMENT**

\$230,655

\$722,929,074

\$206,035

0.0285

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 Budget has been decreased because projected revenues are insufficient to fund the adopted budget. RAINY DAY County: 17 DeKalb Unit: 1820 Certified Budget \$110,000 GARRETT-KEYSER-BUTLER COMMUNITY SCHOOL C \$351,462,591 Certified AV Certified Levy \$0 Type: School Certified Rate 0.0000

0101 GENERAL

Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$11,016,472 \$351,462,591 \$0 0.0000

0180 DEBT SERVICE

0186 SCHOOL PENSION DEBT	Rate reduced per unit request.	2011 Budget approved for displayed amount.	
\$267,593			\$1,564,830
\$351,462,591			\$351,462,591
\$245,321			\$1,481,063
0.0698			0.4214

Rate reduced per unit request.

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 1214 CAPITAL PROJECTS (School) 2011 County: 17 DeKalb Unit: 1820 Certified Budget GARRETT-KEYSER-BUTLER COMMUNITY SCHOOL C Certified AV Certified Levy Type: School

Certified Rate

\$1,197,118 \$351,462,591 \$1,038,923 0.2956

Rate reduced per unit request Budget has been decreased because projected revenues are insufficient to fund the adopted budget

6301 TRANSPORTATION

To fund the 2011 budget,this unit is authorized to transfer \$17567 from the Levy Excess Fund, pursuant to PL 58-1993. \$699,740 \$351,462,591 \$622,792 0.1772

6302 BUS REPLACEMENT

Rate reduced to remain within statutory levy limitation.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

\$246,311 \$351,462,591 \$214,392 0.0610

2011 Budget approved for displayed amount.

Rate adjusted for school pension levy.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

1835 DEKALB COUNT	Y CENTRAL UNITED SCHOOL		
Certified Budget	Certified AV	Certified Levy	Certified Rate
\$23,850,900	\$1,012,198,240	\$0	0.0000
\$4,169,876	\$1,012,198,240	\$4,261,355	0.4210
Budget has been reduced and approved for the displayed amt.			
\$1,374,615	\$1,012,198,240	\$1,287,516	0.1272
\$3,347,284	\$1,012,198,240	\$2,684,350	0.2652
nues are insufficient to fur	nd the adopted budget.		
	\$23,850,900 \$23,850,900 \$23,850,906 \$4,169,876 ayed amt. ayed amt. \$1,374,615 \$1,374,615	1835 DEKALB COUNTY CENTRAL UNITED SCHOOL iertified Budget Certified AV \$23,850,900 \$1,012,198,240 \$4,169,876 \$1,012,198,240 layed amt. \$1,012,198,240 \$1,374,615 \$1,012,198,240 \$3,347,284 \$1,012,198,240 sues are insufficient to fund the adopted budget.	DEKALB COUNTY CENTRAL UNITED SCHOOL C Idget Certified AV \$1,012,198,240 76 \$1,012,198,240 75 \$1,012,198,240 15 \$1,012,198,240 15 \$1,012,198,240 Sufficient to fund the adopted budget.

Rate adjusted for school pension levy.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

6301 Year: 2011 TRANSPORTATION County: 17 DeKalb Unit: 1835 Certified Budget DEKALB COUNTY CENTRAL UNITED SCHOOL CORP Certified AV Certified Levy Type: School Certified Rate

To fund the 2011 budget,this unit is authorized to transfer \$52980 from the Levy Excess Fund, pursuant to PL 58-1993.

\$1,012,198,240

\$2,130,677

0.2105

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Rate reduced to remain within statutory levy limitation.

6302 BUS REPLACEMENT

\$435,285 \$1,012,198,240

Rate adjusted for school pension levy. Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 17	DeKalb	Unit: 7610	HAMILTON COMMUNITY SCHOOL	IUNITY SCHOOL CORPORATION	'ION Type: School	
Fund			Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL	ΆL						
			\$0		\$61,366,656	\$0	0.0000
0180 DEBT S	DEBT SERVICE						
			\$0		\$61,366,656	\$36,390	0.0593
Rate reduce	d due to incre	Rate reduced due to increased assessed valuation.	ation.				
0186 SCHOC	SCHOOL PENSION DEBT	EBT					
Inderection	ote of tayes to		\$0		\$61,366,656	\$7,671	0.0125
Olidelestilli	are of taxes to	officerestiffiate of taxes to be collected. Rate reduced.	e reduced.				
1214 CAPIT/	CAPITAL PROJECTS (School)	School)					
			\$0		\$61,366,656	\$113,160	0.1844
Rate adjuste	Rate adjusted for school pension levy.	ension levy.					

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 County: 17 DeKalb Unit: 7610 Certified Budget HAMILTON COMMUNITY SCHOOL CORPORATION Certified AV Certified Levy

Type: School

Certified Rate

6301 TRANSPORTATION Fund Year:

\$0

\$61,366,656

\$78,918

0.1286

Rate reduced to remain within statutory levy limitation.

6302 **BUS REPLACEMENT**

\$0

\$61,366,656

\$1,534

0.0025

Underestimate of taxes to be collected. Rate reduced.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 0101 GENERAL 2011 County: 17 DeKalb Unit: 0036 Certified Budget AUBURN-ECKHART PUBLIC LIBRARY Certified AV Certified Levy Type: Library

0.1190

Certified Rate

\$701,786

\$589,736,553

To fund the 2011 budget,this unit is authorized to transfer \$1993 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0061 Fund Year: 2011 Budget approved for displayed amount. 2011 RAINY DAY County: 17 DeKalb Unit: 0037 Certified Budget \$3,425 **BUTLER CARNEGIE PUBLIC LIBRARY** \$87,854,850 Certified AV Certified Levy ŝ Type: Library Certified Rate 0.0000

0101 GENERAL

Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. To fund the 2011 budget, this unit is authorized to transfer \$468 from the Levy Excess Fund, pursuant to PL 58-1993. \$250,850 \$87,854,850 \$168,857 0.1922

2011 LIBRARY IMPROVEMENT RESERVE

\$10,000 \$87,854,850 \$0 0.0000

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 17 DeKalb Unit: 0038 Certified Budget GARRETT PUBLIC LIBRARY Certified AV Certified Levy Type: Library

0101

GENERAL

\$440,249 0.1394

Certified Rate

To fund the 2011 budget, this unit is authorized to transfer \$1223 from the Levy Excess Fund, pursuant to PL 58-1993. 2011 Budget approved for displayed amount.

\$689,430

\$315,816,751

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0061 Fund Year: 2011 2011 Budget approved for displayed amount. RAINY DAY County: 17 DeKalb Unit: 0039 Certified Budget \$3,852 WATERLOO PUBLIC LIBRARY \$112,628,232 Certified AV Certified Levy Type: Library Certified Rate 0.0000

0101 GENERAL

To fund the 2011 budget, this unit is authorized to transfer \$531 from the Levy Excess Fund, pursuant to PL 58-1993. \$314,497 \$112,628,232 0.1693

Rate reduced to remain within statutory levy limitation.

2011 Budget approved for displayed amount.

2011 LIBRARY IMPROVEMENT RESERVE

2011 Budget approved for displayed amount. \$10,000 \$112,628,232 \$0 0.0000

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	2011	County: 17 DeKalb	DeKalb	Unit: 0994		NORTHEAST INDIANA SOLID WASTE MANAGEMENT Type: Special	NAGEMENT Type: Special	
Fund				රී 	Certified Budget	<u>Certified AV</u>	Certified Levy	Certified Rate
0061	RAINY DAY	DAY						
					\$0	\$2,147,956,561	\$0	0.0000
0113	NONR	NONREVERTING			\$0	\$2,147,956,561	\$0	0.0000
8210	SPECIA	AL SOLID WAST	SPECIAL SOLID WASTE MANAGEMENT	·				
					\$0	\$2,147,956,561	\$247,015	0.0115
Rat	e reduce	d to remain wi	Rate reduced to remain within statutory levy limitation	, limitatio	ś			

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 TAX INCREMENT REPLACEMENT County: 17 DeKalb Unit: 0014 Certified Budget DEKALB COUNTY REDEVELOPMENT COMMISSION Certified AV Certified Levy Type: Redevelopment Commission Certified Rate

\$0

\$1,383,841,782

\$0

0.0000

Unit rescinded TIR rate

8403

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

8403 Fund Year: 2011 TAX INCREMENT REPLACEMENT County: 17 DeKalb Unit: 0083 Certified Budget \$0 GARRETT CITY REDEVELOPMENT COMMISSION \$182,118,691 Certified AV Certified Levy \$0 Type: Redevelopment Commission **Certified Rate** 0.0000

Unit rescinded TIR rate

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the *IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

STATE OF INDIANA

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DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

8403 **Fund** Year: 2011 TAX INCREMENT REPLACEMENT County: 17 DeKalb Unit: 0093 Certified Budget \$0 AUBURN REDEVELOPMENT COMMISSION \$545,897,829 Certified AV Certified Levy \$0 Type: Redevelopment Commission Certified Rate 0.0000

Unit rescinded TIR rate

^{*}IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the